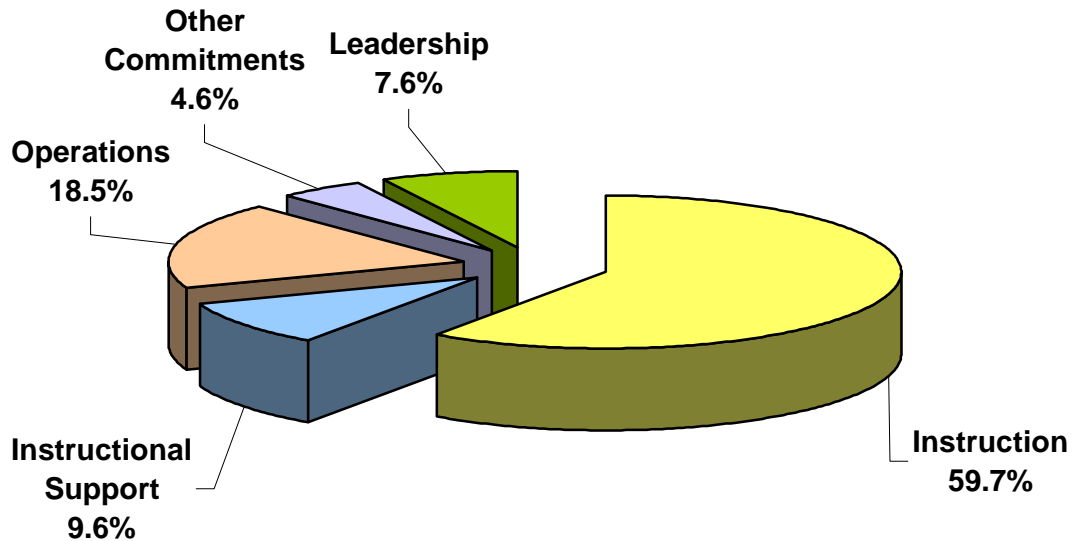
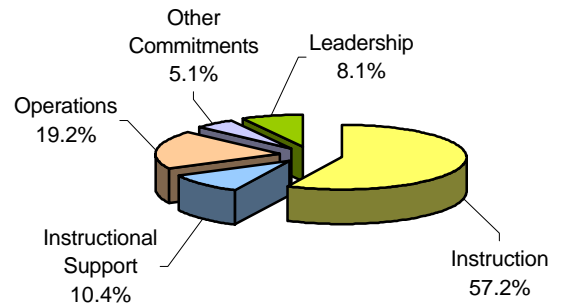


Scituate School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



District Enrollment (ADM): 1,718	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$7,839,951	\$4,563	59.7%
Instructional Support	\$1,264,019	\$736	9.6%
Operations	\$2,426,267	\$1,412	18.5%
Other Commitments	\$599,597	\$349	4.6%
Leadership	\$992,851	\$578	7.6%
Total District	\$13,122,685	\$7,638	100.0%